

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2021 President's Budget
(Dollars in Thousands)

	FY 2019 Final CA	FY 20 Enacted CA	FY 2021 President's Budget	+/-FY2020 Enacted
Immunization and Respiratory Diseases	\$783,374	\$790,005	\$830,005	\$40,000
Immunization and Respiratory Diseases - BA	\$462,824	\$419,705	\$527,160	\$107,455
Immunization and Respiratory Diseases - PPHF	\$320,550	\$370,300	\$302,845	(\$67,455)
-- Immunization and Other Respiratory Diseases ^{1,2}	\$607,656	\$613,647	\$613,647	\$0
-- Immunization and Other Respiratory Diseases	\$287,106	\$243,347	\$310,802	\$67,455
-- <i>Immunization and Other Respiratory Diseases (PPHF)</i>	<i>\$320,550</i>	<i>\$370,300</i>	<i>\$302,845</i>	<i>(\$67,455)</i>
-- Influenza/Influenza Planning and Response ³	\$175,718	\$176,358	\$216,358	\$40,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,123,889	\$1,273,556	\$1,552,556	\$279,000
-- Domestic HIV/AIDS Prevention and Research	\$788,712	\$928,712	\$1,159,712	\$231,000
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>N/A</i>	<i>\$140,000</i>	<i>\$371,000</i>	<i>\$231,000</i>
-- Viral Hepatitis	\$38,867	\$39,000	\$39,000	\$0
-- Sexually Transmitted Infections (STIs)	\$156,773	\$160,810	\$160,810	\$0
-- Tuberculosis (TB) ⁴	\$134,548	\$135,034	\$135,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$4,983	\$10,000	\$58,000	\$48,000
Emerging and Zoonotic Infectious Diseases⁵	\$623,859	\$635,772	\$550,464	(\$85,308)
Emerging and Zoonotic Infectious Diseases - BA	\$571,859	\$583,772	\$413,464	(\$170,308)
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$137,000	\$85,000
-- Antibiotic Resistance Initiative	\$167,427	\$170,000	\$0	(\$170,000)
-- <i>Antibiotic Resistance Initiative - PPHF (non-add)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$137,000</i>	<i>\$137,000</i>
-- Vector-borne Diseases	\$50,430	\$52,603	\$66,195	\$13,592
-- <i>Lyme Disease and Other Tick-borne Diseases (non-add)</i>	<i>\$11,959</i>	<i>\$14,000</i>	<i>\$27,592</i>	<i>\$13,592</i>
-- Prion Disease	\$5,980	\$6,000	\$0	(\$6,000)
-- Chronic Fatigue Syndrome	\$5,382	\$5,400	\$0	(\$5,400)
-- Emerging Infectious Diseases ^{1,2}	\$188,358	\$190,997	\$197,497	\$6,500
-- Food Safety	\$59,795	\$63,000	\$54,000	(\$9,000)
-- National HealthCare Safety Network	\$20,928	\$21,000	\$21,000	\$0
-- Quarantine ³	\$42,664	\$42,772	\$42,772	\$0
-- <i>Federal Isolation and Quarantine (non-add)</i>	<i>N/A</i>	<i>N/A</i>	<i>\$1,000</i>	<i>\$1,000</i>
-- Advanced Molecular Detection (AMD)	\$29,898	\$30,000	\$30,000	\$0
-- Harmful Algal Blooms	\$997	\$2,000	\$2,000	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>	<i>(\$40,000)</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>	<i>(\$12,000)</i>
Chronic Disease Prevention and Health Promotion	\$1,184,587	\$1,239,914	\$813,250	(\$426,664)
Chronic Disease Prevention and Health Promotion - BA	\$929,637	\$984,964	\$359,145	(\$625,819)
Chronic Disease Prevention and Health Promotion - PPHF	\$254,950	\$254,950	\$454,105	\$199,155
-- Tobacco	\$80,126	\$101,400	*	*
-- <i>Tobacco (PPHF)</i>	<i>\$129,600</i>	<i>\$128,600</i>	<i>*</i>	<i>*</i>
-- Nutrition, Physical Activity and Obesity	\$56,726	\$56,920	*	*
-- School Health	\$15,347	\$15,400	\$15,371	(\$29)
-- Prevention Research Centers	\$25,374	\$26,461	\$0	(\$26,461)
-- Heart Disease and Stroke	\$82,704	\$85,030	*	*
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>*</i>	<i>*</i>
-- Diabetes	\$95,527	\$95,854	*	*
-- <i>Diabetes (PPHF)</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>*</i>	<i>*</i>
-- National Diabetes Prevention Program	\$25,214	\$27,300	\$0	(\$27,300)
-- <i>National Diabetes Prevention Program (PPHF)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$19,962</i>	<i>\$19,962</i>
-- Cancer Prevention and Control	\$370,280	\$381,049	\$337,424	(\$43,625)
-- Cancer Prevention and Control - BA	\$370,280	\$381,049	\$270,281	(\$110,768)
-- <i>Cancer Prevention and Control (PPHF)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$67,143</i>	<i>\$67,143</i>
-- Oral Health	\$18,935	\$19,500	\$0	(\$19,500)
-- <i>Oral Health (PPHF)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$17,000</i>	<i>\$17,000</i>
-- Safe Motherhood/Infant Health	\$57,802	\$58,000	\$70,000	\$12,000
-- <i>Maternal Mortality Review Committees (non-add)</i>	<i>\$11,959</i>	<i>\$12,000</i>	<i>\$24,000</i>	<i>\$12,000</i>
-- Arthritis	\$10,962	\$11,000	*	*
-- Other Chronic Disease Prevention	\$34,880	\$47,100	\$3,493	(\$43,607)
-- <i>Alzheimer's Disease (non-add)</i>	<i>\$5,481</i>	<i>\$15,500</i>	<i>\$3,493</i>	<i>(\$12,007)</i>
-- Racial and Ethnic Approach to Community Health	\$55,760	\$59,950	\$0	(\$59,950)
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	<i>\$20,928</i>	<i>\$21,000</i>	<i>\$0</i>	<i>(\$21,000)</i>
-- <i>Million Hearts (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>	<i>(\$4,000)</i>
-- <i>National Early Child Care Collaboratives (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>	<i>(\$4,000)</i>
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	<i>\$8,000</i>	<i>\$9,000</i>	<i>\$0</i>	<i>(\$9,000)</i>
-- <i>America's Health Block Grant (PPHF)</i>	<i>N/A</i>	<i>N/A</i>	<i>\$350,000</i>	<i>\$350,000</i>

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Birth Defects, Developmental Disabilities, Disability and Health	\$155,029	\$160,810	\$112,250	(\$48,560)
-- Neonatal Abstinence Syndrome	\$1,993	\$2,250	\$2,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$9,966	\$10,000	\$10,000	\$0
Environmental Health	\$208,694	\$213,850	\$182,000	(\$31,850)
Environmental Health - BA	\$191,694	\$196,850	\$182,000	(\$14,850)
Environmental Health - PPHF	\$17,000	\$17,000	\$0	(\$17,000)
-- Environmental Health Laboratory	\$65,525	\$66,750	\$60,894	(\$5,856)
-- Environmental Health Activities	\$44,448	\$44,600	\$34,106	(\$10,494)
-- Amyotrophic Lateral Sclerosis Registry (ALS) - (non-add)	\$9,966	\$10,000	\$0	(\$10,000)
-- Climate Change (non-add)	\$9,966	\$10,000	\$0	(\$10,000)
-- Trevor's Law	\$997	\$1,500	\$0	(\$1,500)
-- Environmental and Health Outcome Tracking Network	\$33,884	\$34,000	\$25,000	(\$9,000)
-- Asthma	\$28,901	\$30,000	\$25,000	(\$5,000)
-- Childhood Lead Poisoning Prevention	\$17,939	\$20,000	\$37,000	\$17,000
-- Lead Poisoning Prevention (PPHF)	\$17,000	\$17,000	\$0	(\$17,000)
Injury Prevention and Control	\$647,967	\$677,379	\$730,159	\$52,780
-- Intentional Injury	\$102,378	\$119,050	\$104,050	(\$15,000)
-- NVDRS	\$23,420	\$23,500	\$23,500	\$0
-- Unintentional Injury	\$8,770	\$8,800	\$6,737	(\$2,063)
-- Injury Prevention Activities	\$28,851	\$28,950	\$20,293	(\$8,657)
-- Opioid Abuse and Overdose Prevention	\$475,579	\$475,579	\$475,579	\$0
-- Injury Control Research Centers	\$8,969	\$9,000	\$0	(\$9,000)
-- Drug-Free Communities	N/A	N/A	\$100,000	\$100,000
-- Firearm Injury and Mortality Prevention Research	\$0	\$12,500	\$0	(\$12,500)
Public Health Scientific Services	\$525,677	\$578,497	\$521,000	(\$57,497)
Public Health Scientific Services - BA	\$525,677	\$578,497	\$58,000	(\$520,497)
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$463,000	\$463,000
-- Health Statistics ⁶	\$173,850	\$174,397	\$169,000	(\$5,397)
-- Health Statistics - BA	\$173,850	\$174,397	\$0	(\$174,397)
-- Health Statistics - PHS Evaluation Transfer	\$0	\$0	\$169,000	\$169,000
-- Surveillance, Epidemiology, and Informatics ^{5,6,7}	\$301,001	\$353,100	\$307,000	(\$46,100)
-- Surveillance, Epidemiology, and Informatics - BA	\$301,001	\$353,100	\$23,000	(\$330,100)
-- Surveillance, Epidemiology, and Informatics - PHS Evaluation Transfer	\$0	\$0	\$254,000	\$254,000
-- Public Health Data Modernization Initiative (non-add)	N/A	\$50,000	\$0	(\$50,000)
-- Public Health Data Modernization Initiative - PHS Evaluation Transfer	N/A	N/A	\$30,000	\$30,000
-- Public Health Workforce	\$50,826	\$51,000	\$45,000	(\$6,000)
-- Public Health Workforce - BA	\$50,826	\$51,000	\$35,000	(\$16,000)
-- Public Health Workforces - PHS Evaluation Transfer	\$0	\$0	\$10,000	\$10,000
Occupational Safety and Health	\$335,153	\$342,800	\$190,000	(\$152,800)
Occupational Safety and Health - BA	\$335,153	\$342,800	\$111,362	(\$231,438)
Occupational Safety and Health - PHS Eval	\$0	\$0	\$78,638	\$78,638
Global Health	\$494,175	\$570,843	\$532,222	(\$38,621)
-- Global HIV/AIDS Program	\$127,983	\$128,421	\$69,547	(\$58,874)
-- Global Tuberculosis ⁴	\$7,222	\$7,222	\$7,222	\$0
-- Global Immunization Program	\$225,228	\$226,000	\$206,000	(\$20,000)
-- Polio Eradication	\$175,399	\$176,000	\$165,000	(\$11,000)
-- Measles and Other Vaccine Preventable Diseases	\$49,829	\$50,000	\$41,000	(\$9,000)
-- Parasitic Diseases and Malaria	\$25,911	\$26,000	\$24,453	(\$1,547)
-- Global Disease Detection and Other Programs	\$107,831	\$183,200	\$225,000	\$41,800
-- Global Health Security (GHS) (non-add)	\$49,829	\$125,000	\$175,000	\$50,000
Public Health Preparedness and Response	\$834,865	\$827,200	\$802,000	(\$25,200)
-- Public Health Emergency Preparedness Cooperative Agreement	\$675,000	\$675,000	\$675,000	\$0
-- Academic Centers for Public Health Preparedness	\$8,172	\$8,200	\$0	(\$8,200)
-- CDC Preparedness and Response ⁷	\$149,000	\$144,000	\$127,000	(\$17,000)
Cross-Cutting Activities and Program Support	\$326,977	\$358,570	\$155,000	(\$203,570)
Cross-Cutting Activities and Program Support - BA	\$166,977	\$198,570	\$155,000	(\$43,570)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0	(\$160,000)
-- Preventive Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$0	(\$160,000)
-- Public Health Leadership and Support	\$113,570	\$113,570	\$105,000	(\$8,570)
-- Infectious Disease Rapid Response Reserve Fund	\$50,000	\$85,000	\$50,000	(\$35,000)
Buildings and Facilities	\$30,000	\$25,000	\$30,000	\$5,000
Total CDC, Budget Authority -	\$6,469,740	\$6,839,946	\$5,565,318	(\$1,274,628)
Total CDC, (Budget Authority & PHS Evaluation Transfers) -	\$6,469,740	\$6,839,946	\$6,106,956	(\$732,990)
Program Level (includes BA, PPHF, PHS Eval)	\$7,274,240	\$7,694,196	\$7,000,906	(\$693,290)

	FY 2019 Final CA	FY 20 Enacted CA	FY 2021 President's Budget	+/-FY2020 Enacted
Agency for Toxic Substances and Disease Registry	\$74,691	\$76,691	\$62,000	(\$14,691)
Prevention and Public Health Fund (PPHF) Transfer (non-add)	\$804,500	\$854,250	\$893,950	\$39,700
PHS Evaluation Transfers (non-add)	\$0	\$0	\$541,638	\$541,638
Total Discretionary Program Level (with ATSDR)	\$7,348,931	\$7,770,887	\$7,062,906	(\$707,981)
Vaccines for Children	\$4,175,681	\$4,417,691	\$4,951,369	\$533,678
World Trade Center	\$516,556	\$541,344	\$540,278	(\$1,066)
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$50,542	\$55,358	\$55,358	\$0
Other User Fees	\$2,226	\$2,226	\$2,226	\$0
Total, Mandatory Programs	\$4,745,005	\$5,016,619	\$5,549,231	\$533,612
Total, CDC/WTC/User Fee/EEOICPA Program Level (with ATSDR) -	\$12,093,936	\$12,787,506	\$12,612,137	(\$175,369)
Total, CDC/WTC/User Fee/EEOICPA Program Level -	\$12,019,245	\$12,710,815	\$12,550,137	(\$160,678)

*Denotes programs that could be supported by the America's Health Block Grant.

¹ FY 2019 Final and FY 2020 Enacted amounts are comparably adjusted to reflect proposed \$27.5 million realignment from Immunization Program in the Immunization and Respiratory Diseases account to Emerging Infectious Diseases in the Emerging and Zoonotic Infectious Diseases account.

² FY 2019 Final and FY 2020 Enacted amounts are comparably adjusted to reflect proposed \$25.3 million realignment from Emerging Infectious Diseases in the Emerging and Zoonotic Infectious Diseases account to Immunization and Other Respiratory Diseases in the Immunization and Respiratory Diseases account.

³ FY 2019 Final and FY 2020 Enacted amounts are comparably adjusted to reflect proposed \$11.2 million realignment from Influenza Planning and Response in the Immunization and Respiratory Diseases account to Quarantine in the Emerging and Zoonotic Infectious Diseases account.

⁴ FY 2019 Final amount is comparably adjusted to reflect \$7.222 million realignment from Tuberculosis in the HIV/AIDS, Viral Hepatitis, STI and TB Prevention account to Global Tuberculosis in the Global Health account.

⁵ FY 2019 Final amount is comparably adjusted to reflect \$8M realignment from Lab Safety and Quality in the Emerging Zoonotic Infectious Diseases account to Surveillance, Epidemiology, and Informatics in the PHSS account.

⁶ FY 2019 Final and FY 2020 Enacted amounts are comparably adjusted to reflect proposed \$14 million realignment from Surveillance, Epidemiology, and Informatics to Health Statistics within the PHSS account.

⁷ FY 2019 Final and FY 2020 Enacted amounts are comparably adjusted to reflect proposed \$23 million realignment from CDC Preparedness and Response in the Public Health Preparedness and Response account to Surveillance, Epidemiology, and Informatics in the PHSS account.